

**CRONOGRAMA FÍSICO-FINANCEIRO**

OBRA: AMPLIAÇÃO E REFORMA DA SANTA CASA DE MISERICÓRDIA DE CAPOÃO BONITO	DATA: 05/03/2024	BDI: 22,47%
DESCRICO: AMPLIAÇÕES, DEMOLIÇÕES, REFORMA E NOVAS CONSTRUÇÕES NO MESMO TERRENO	FONTE: SINAPE 2024/02 SEM DESONERAÇÃO 03/2024	VERBA: 2023/07 SEM DESONERAÇÃO 10/2023
LOCAL: RUA MARECHAL DEODORO ESQ. RUA 13 DE MAIO - CENTRO - CAPOÃO BONITO	FDE: 2024/01 03/2024	CDHU: 193 SEM DESONERAÇÃO 03/2024

ITEM	DESCRIÇÃO	VALOR (R\$)	MES 1	MES 2	MES 3	MES 4	MES 5	MES 6	MES 7	MES 8	MES 9	MES 10	MES 11	MES 12	MES 13	MES 14	MES 15	MES 16	MES 17	MES 18	MES 19	MES 20	MES 21	MES 22	MES 23	MES 24	MES 25	MES 26	MES 27	MES 28	MES 29	MES 30	Total parcela			
1	SERVIÇOS PRELIMINARES	43.317,63	42,05%	43,80%	0,66%	0,66%	0,49%	0,49%	0,49%	0,49%	0,49%	0,49%	0,49%	0,49%	0,49%	0,49%	0,49%	0,49%	0,49%	0,49%	0,49%	0,49%	0,49%	0,49%	0,49%	0,49%	0,49%	0,49%	0,49%	0,49%	0,49%	0,41%	43.317,63			
2	DEMOLIÇÃO DAS CONSTRUÇÕES EXISTENTES	852.709,22	45,18%	54,82%																														852.709,22		
3	SERVIÇOS COMPLEMENTARES	66.832,63	1,83%	1,83%	1,83%	1,83%	1,83%	1,83%	1,83%	1,83%	1,83%	1,83%	2,74%	2,74%	2,74%	2,74%	2,74%	2,74%	2,74%	2,74%	2,74%	2,74%	2,74%	2,74%	2,74%	2,74%	2,74%	2,74%	2,74%	2,74%	2,74%	2,71%	66.832,63			
4	TERRAPLANAGEM E MOVIMENTAÇÕES DE TERRA	780.582,15	10,55%	10,55%	11,14%	11,14%	11,14%	11,14%	11,14%	11,14%	6,31%	6,31%	6,31%	6,31%	6,31%	6,31%	6,31%	6,31%	6,31%	6,31%	6,31%	6,31%	6,31%	6,31%	6,31%	6,31%	6,31%	6,31%	6,31%	6,31%	6,31%	6,31%	100%	780.582,15		
5	ESTRUTURAL (PRÉ-MOLDADO, CONCRETO ARMADO E METÁLICA)	12.953.602,69			7,02%	7,02%	7,02%	7,02%	7,37%	8,73%	11,03%	7,37%	7,13%	7,13%	7,13%	7,13%	7,49%	0,36%	0,36%	0,36%	0,33%													100%	12.953.602,69	
6	PISOS INTERNOS	2.003.822,06			15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	100%	2.003.822,06	
7	FICHAMENTOS E ACABAMENTOS NO INTERIOR DO EDIFÍCIO	7.347.877,09			1,01%	1,69%	3,36%	4,57%	6,42%	7,56%	6,33%	13,47%	12,90%	3,15%	3,24%	3,24%	3,24%	3,24%	3,24%	3,24%	3,24%	3,24%	3,24%	3,24%	3,24%	3,24%	3,24%	3,24%	3,24%	3,24%	3,24%	3,24%	3,24%	4,26%	7.347.877,09	
8	ESQUADRIAS	1.255.122,85											15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	15,00%	100%	1.255.122,85	
9	ACABAMENTOS E PISOS EXTERNO AO EDIFÍCIO	2.543.957,86															1,29%	1,29%	1,29%	1,29%	1,29%	1,29%	1,29%	1,29%	1,29%	1,29%	1,29%	1,29%	1,29%	1,29%	1,29%	1,29%	1,29%	100%	2.543.957,86	
10	HIDRÁULICA	925.241,46											3,43%	3,43%	3,43%	3,43%	3,43%	3,43%	3,43%	3,43%	3,43%	3,43%	3,43%	3,43%	3,43%	3,43%	3,43%	3,43%	3,43%	3,43%	3,43%	3,43%	3,43%	100%	925.241,46	
11	CLIMATIZAÇÃO	2.128.068,57											10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	100%	2.128.068,57	
12	BOMBEO	490.643,09																																100%	490.643,09	
13	GASES MEDICINAIS	417.267,15															0,79%	0,79%	0,79%	0,79%	0,79%	0,79%	0,79%	0,79%	0,79%	0,79%	0,79%	0,79%	0,79%	0,79%	0,79%	0,79%	0,79%	0,79%	100%	417.267,15
14	ELÉTRICA	4.069.983,84															3,09%	4,46%	7,92%	7,92%	7,92%	7,92%	7,92%	7,92%	7,92%	7,92%	7,92%	7,92%	7,92%	7,92%	7,92%	7,92%	7,92%	7,92%	4,85%	4.069.983,84
15	SPDA	61.998,66															10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	100%	61.998,66
16	DADOS E CFTV	466.586,44															6,199,87	6,199,87	6,199,87	6,199,87	6,199,87	6,199,87	6,199,87	6,199,87	6,199,87	6,199,87	6,199,87	6,199,87	6,199,87	6,199,87	6,199,87	6,199,87	6,199,87	6,199,87	100%	466.586,44
17	SERVIÇOS FINAIS	116.572,76															46,658,64	46,658,64	46,658,64	46,658,64	46,658,64	46,658,64	46,658,64	46,658,64	46,658,64	46,658,64	46,658,64	46,658,64	46,658,64	46,658,64	46,658,64	46,658,64	46,658,64	46,658,64	100%	116.572,76
PLANILHA ORÇAMENTÁRIA 2																																				
1	SERVIÇOS PRELIMINARES	200.841,76	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	100%	200.841,76	
2	DEMOLIÇÃO DAS CONSTRUÇÕES EXISTENTES	61.328,16	45,18%	54,82%																															100%	61.328,16
3	SERVIÇOS COMPLEMENTARES	57.774,85	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	100%	57.774,85	
4	ADMINISTRAÇÃO LOCAL	2.072.401,21	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	3,33%	100%	2.072.401,21
5	ESTRUTURAL (PRÉ-MOLDADO, CONCRETO ARMADO E METÁLICA)	56.022,02			33,33%	33,33%	33,33%																												100%	56.022,02
6	BOMBEO - SERVIÇOS TÉCNICOS	23.724,69																																	100%	23.724,69
7	SPDA	3.300,52																																	100%	3.300,52
		38.999.580,26	592.452,20	681.323,46	1.089.577,86	1.094.183,29	1.094.183,29	1.075.435,65	1.120.773,26	1.296.942,25	1.557.173,00	1.115.041,10	1.109.285,28	1.159.250,84	1.281.960,39	1.559.138,13	1.956.710,99	1.173.050,69	1.220.532,47	1.742.210,12	1.729.259,20	1.207.638,62	1.389.312,87	1.389.312,87	1.865.287,39	1.850.468,36	1.623.794,71	1.812.635,15	1.637.321,22	968.668,63	974.611,94	632.046,02	38.999.580,26			
		592.452,20	1.273.776,66	2.363.363,92	3.457.536,62	4.551.720,11	5.627.155,76	6.747.929,02	8.044.871,27	9.602.044,27	10.717.085,36	11.826.370,64	12.985.621,48	14.267.581,87	15.626.720,00	17.783.430,99	18.966.481,68	20.177.014,15	21.919.224,28	23.948.482,48	24.866.121,10	26.245.433,97	27.634.746,84	29.500.034,23	31.350.502,59	32.974.297,30	34.786.932,45	36.424.253,67	37.392.922,30	38.367.534,24	38.999.580,26					

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GESTORA E RESPONSÁVEL TÉCNICA PELO CONVÊNIO

JULIO FERNANDO GALVÃO DIAS
CPF: 072.113.749-29
RG: 12.949.384-3
PREFEITO